



We are all in this together.

ANNUAL 2014
REPORT
2015

14/15 Highlights

Board, Medical Resource Council and Staff

Letter from the Chair

Letter from Carol Lennon

Financial Report

Our Supporters



2014/2015 Highlights

Under our new name/brand, Our Clubhouse expanded in fiscal year 2014-2015 opening a satellite location in Westmoreland County. The doors didn't actually open until this fiscal year, but much of the groundwork had been laid the previous year. In addition, we have developed and implemented our first proprietary 9-week workshop called *Living Life Post Cancer Treatment™* for adults transitioning from cancer treatment to post-treatment. This program has already run in multiple locations and will continue to do so throughout this coming year. Likewise, another new program Our Clubhouse offers is CLIMB® (Children's Lives Include Moments of Bravery). CLIMB is a national program of the Children's Treehouse Foundation and now Our Clubhouse is the only organization in southwest PA offering it. CLIMB is specifically for children who have a parent or loved one with cancer. More highlights are listed below from July 1, 2014 - June 30, 2015:

Clubhouse Statistics

- Total Active members: 980
 - > Members with cancer: 496
 - > Friend/Family members: 370
 - > Child member with cancer: 9
 - > Child friend/family member: 105

Programming

- Number of support groups: 94
(does not include Family & Youth. See below)
- Number of lectures: 22
- Number of social events: 29
- Number of workshops: 316

Family and Kids Programming

- Number of kids programs in the clubhouse: 19
 - > 426 participants
- Camp Clubhouse (totaled 34 kids) and Boo Bash were the largest events
- Trained to provide CLIMB® in May 2015 (to replace Family Connections)
- Provided individual support services to 18 family and youth members
- 72 visits to Children's Hospital of Pittsburgh of UPMC
 - > 376 participants
- Family & Youth Outreach:
 - > 4 off site visits including collaborations with Streams Elementary School (Upper St. Clair SD) and North Hills School district. ("How to Talk to Kids About Cancer" lecture provided at both)
 - > Streams Elementary: 2 visits reaching 600 students (general assembly) and 50 professionals (lecture)
 - > North Hills: 2 visits reaching 50 professionals (lecture)

Fundraising Events

- Sixth Annual Our Clubhouse Classic Golf Tournament at Longue Vue Club
- CMU Greek Sing beneficiary (year 1 of 2)
- Charity partner for Dick's Sporting Goods Pittsburgh Marathon
 - > Total — 132 runners
 - > 72% New (95 new runners)
 - > 62% raised more than their minimums (82 runners)
- **NEW:** Over the Edge Pittsburgh Benefiting Our Clubhouse
 - > Unique rappelling event and peer-to-peer fundraiser
 - > Most successful fundraiser to date
 - > Received incredible media exposure

Volunteers

- Total number of volunteers: 232



Board, Medical Resource Council and Staff

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Director of Development

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Executive Director

Debbie Markovich
Executive Assistant



Letter From Our Chair

Dear Friend,

As I reflect on the past year at Our Clubhouse, I am extremely proud of what our organization has accomplished. Last year, the board of directors made the difficult decision to set aside our national affiliation and become an independent organization. I am pleased to report that after our first full year of independence, we have never been stronger. The members, volunteers, staff, and donors have made the transition seamless and we continue to faithfully execute our mission of providing welcoming communities of support for everyone living with cancer — men, women, teens, and children — along with their families and friends.

The past year has been one of innovation for Our Clubhouse and I would like to highlight just a few of our accomplishments:

- The development of two new “portable” programs which will be offered in various locations around the region.

Living Life Post Cancer Treatment™ is a proprietary nine-week workshop developed by Our Clubhouse for adults transitioning from cancer treatment to post-treatment. This program received the National Oncology Nursing Society seal of approval and has been well received by the medical community.

CLIMB® (Children Living in Moments of Bravery) developed and funded by the Children’s Treehouse Foundation, offers support to children who have a parent living

with cancer. Our Clubhouse is the only organization in western Pennsylvania with staff trained to offer this exceptional workshop.

- In the fall of 2015, Our Clubhouse opened a satellite branch to better serve those touched by cancer in Westmoreland County. The welcome and support provided by the local community has been overwhelming and we are grateful for the opportunity to expand the reach of our services.
- The creation of an endowment fund designed to ensure Our Clubhouse will in the future continue to provide support for those impacted by cancer in western Pennsylvania.

As many of you know, our beloved founding Executive Director, Carol Lennon has chosen to take a well-deserved retirement. We will miss her leadership, vision, and most of all her way of making everyone she meets feel special. Typical of a great leader, Carol has ensured that the organization will continue to thrive by grooming the next generation of leadership. Teddi Horvitz will step into the Executive Director position and I am confident that she and the staff will continue to excel in providing the quality programming that is the hallmark of Our Clubhouse. We all look forward to their accomplishments in 2016.

Thank you for your support as we continue to provide comfort, care and hope to those touched by cancer.

Sincerely,

James A. Ayers
Chairman of the Board of Directors



Farewell Letter from Carol Lennon

Please know that saying good-bye was a very difficult decision. The past 11½ amazing years getting to know members, volunteers, board, donors, and staff has inspired me, challenged me, and made my life so much richer.

Thank you for all that you have done over the years to support those in our region affected by a cancer diagnosis. This job has not been a job for me; it truly has been my life's mission. This time spent with all of you has been the most fulfilling and rewarding time in my life. I was meant to be associated with this wonderful organization and all of you.

There are too many people to thank in this farewell message. Please know that there is still much work to be done and, my successor, Teddi Horvitz, the board, staff and the community are counting on you to continue to reach our goal where Our Clubhouse is the number one place that comes to mind for social and emotional support when someone is dealing with cancer.

Thank you for all that you have done for me over the years. I have loved every minute of my time here and will miss all of you so very much.

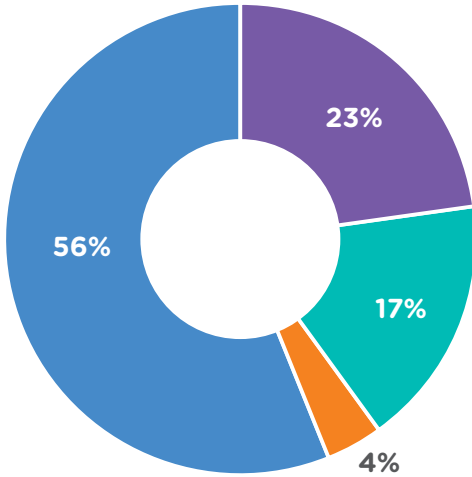
Sincerely,

Carol Lennon
Executive Director



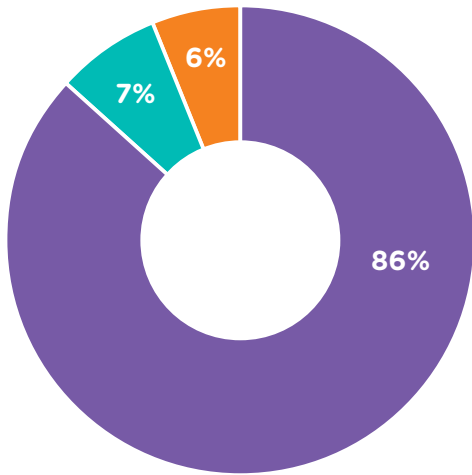
Financial Report

Fiscal Year 14-15



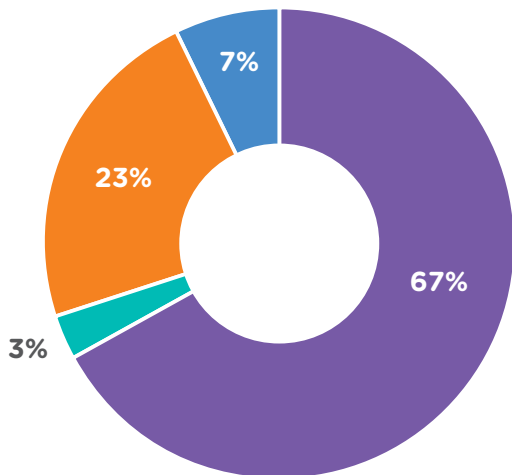
Revenues

Special Events	23%	\$381,316
Unrestricted Contributions	17%	\$290,390
Restricted Contributions	4%	\$63,059
Endowment Contributions, net	56%	\$927,216
Investment Income	0%	\$4,080
.....		
Total Revenues	100%	\$1,666,061



Expenses

Program	86%	\$766,287
Fundraising	7%	\$66,173
General Administration	6%	\$56,934
.....		
Total Expenses	100%	\$889,394



Sources of Funding

Contributions	67%	\$1,124,143
In-kind	3%	\$44,019
Events	23%	\$381,316
Foundations	7%	\$112,503
Investment	0%	\$4,080
.....		
Total	100%	\$1,666,061



Thank You - Community Builders

OUR SUPPORTERS

This list represents individuals who donated \$1,000 or more from 7/1/2014 - 6/30/2015

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Our Clubhouse received gifts during the 2014-2015 fiscal year in memory of the following individuals.

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All of our patients and their families

Nathan Bahary

Thank you to all of our supporters who donated from July 1, 2014 through June 30, 2015

Every effort has been made to provide a complete list. If we have overlooked a gift, we humbly apologize.



Thank You - Donors...

This list represents individuals who donated from 7/1/2014 - 6/30/2015

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Our Clubhouse wishes to thank the many companies and individuals too numerous to mention that have made hundreds of in-kind donations, large and small, during the past year to further the important work of our organization. These gifts represent dollars saved which we are able to apply directly to support the programs and services we provide for our members. Thank you!



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This list represents businesses and organizations who donated from 7/1/2014 - 6/30/2015

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