



**We are all in this together.**

ANNUAL 2015  
REPORT .....  
2016

**15/16 Highlights**

**Board, Medical Resource Council and Staff**

**Letter from the Chair**

**Letter from Carol Lennon**

**Financial Report**

**Our Supporters**



## 2015/2016 Highlights

### Clubhouse Statistics

- Total Active members: 1079
- Pittsburgh: 1024**
  - > Members with cancer: 528
  - > Friend/Family members: 381
  - > Child member with cancer: 10
  - > Child friend/family member: 117
- Westmoreland: 55**
  - > Members with cancer: 40
  - > Friend/Family members: 12
  - > Child member with cancer: 0
  - > Child friend/family member: 3

### Adult Programming

- Pittsburgh:**
- Number of support groups: 148
  - Number of lectures: 29
  - Number of social events: 53
  - Number of workshops: 612
- Westmoreland:**
- Number of support groups: 56
  - Number of lectures: 12
  - Number of social events: 33
  - Number of workshops: 81

### Family and Youth Programming

- Number of kids programs in the clubhouse: 19
- Camp Clubhouse: 1 week, 17 programs
- Boo Bash: 10 companies & organizations participated
- CLIMB® at UPMC Passavant: 6 weeks, 11 families
- Provided individual support services to 18 family and youth members
- Individual support to families: As needed
- Visits to Children's Hospital of Pittsburgh of UPMC: 73

### Volunteers

- Total number of volunteers: 261

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### Living Life Post Cancer Treatment Program

The Living Life Post Cancer Treatment Program was created by Our Clubhouse and received the Oncology Nursing Society Seal of Approval. This program supports adults who have completed cancer treatment within the last 2 years. The 9 week program helps bridge the gap between cancer treatment and life following cancer. This fiscal year the Living Life Post Cancer Treatment Program was presented 8 times in 7 different locations. The Program was offered at the following locations; Our Clubhouse Allegheny, Our Clubhouse Westmoreland, Jewish Community Center - South Hills, UPMC Passavant Hospital, Carnegie Library Brookline location, UPMC East and Forbes Hospital. Our Clubhouse collaborated with UPMC, AHN, Excelsa Health and St. Clair Hospital to offer the program in community settings.

### Our Clubhouse Westmoreland

Our Clubhouse Westmoreland opened in September 2015. Membership and awareness continue to increase. Various programs have been offered to help support those living with and touched by cancer. Some of these programs are the Living with Cancer Support Group, Healthy Snacks Cooking Demonstration, Bereavement Support Group, Valentine's Dinner Celebration, Master Gardening Lecture and Canvas Collage Art Workshop. *Continued on page 3*



## 2015/2016 Highlights

Our Clubhouse Westmoreland continues to develop and expand community relationships within Westmoreland County. Excelsa Health, Arnold Palmer Pavilion, and The American Cancer Society work with Our Clubhouse to help spread awareness about the mission of the program and collaborate in offering their services when appropriate. This summer Our Clubhouse was asked by The Old Joe Club Charities to attend the Westmoreland Croquet Club Tournament as one of the 6 non-profit organizations. We had an opportunity to share our mission with over 2,000 people who attended the event. Our Clubhouse is a member of the Westmoreland County and Greater Latrobe-Laurel Valley Chamber of Commerce.

### Community Collaborations:

Allegheny Health Network  
American Cancer Society  
Arnold Palmer Pavilion  
Excelsa Health  
Family Hospice and Palliative Care  
Giant Eagle  
Highmark Blue Cross Blue Shield  
Hillman Cancer Center  
Latrobe Arts Center  
Leukemia Lymphoma Society  
Mrs. Claus Club  
Obediah Cole Foundation  
Oncology Nursing Society  
Passavant Hospital

Pinot's Palette  
Pittsburgh Multiple Myeloma Support Group  
Pittsburgh Pirates  
Satchels of Caring  
Schoolhouse Yoga  
Seton Hill University  
South University  
St. Clair Hospital  
The Savvy Group  
UPMC CancerCenter  
UPMC East  
UPMC Health Plan  
Via Oncology

### Other:

Our Clubhouse gave two presentations of "How to Talk with Kids about Illness & Death": Health South in East Liberty and Stanwood Elementary, Westmoreland County.

We have also continued collaboration with North Hills School District students and their cancer awareness week, raising \$1200 for the clubhouse.



# Board, Medical Resource Council and Staff

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Christopher Whitlatch

\*Deceased

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*Executive Director*

Mike Bowersox,  
*Program Director*

Krista Burgbacher,  
*Youth Program Manager*

Angela Byrnes,  
*Development & Marketing Coordinator*

Colleen Dwyer Diehl,  
*Director of Program Development and Outreach*

Debra Markovich,  
*Executive Assistant*

Makenzie Mosher,  
*Activities/Volunteer Coordinator*

Hannah Williams,  
*Program Coordinator - Westmoreland*



## Letter From Our Chair

Dear Friend,

Dear Friends of Our Clubhouse:

As is typical with every organization, the past year was filled with many rewards and challenges. This past year marked our 10th anniversary since we opened our doors (originally as Gilda's Club Western PA). In those ten years over 2,500 people - our family and friends - have become members of Our Clubhouse, some who laughed in the face of cancer and others whom we have lost and miss dearly. We held several successful fundraising events and expanded our footprint in Westmoreland County. Our Living Life Post Cancer Treatment workshop has grown substantially, helping people with the transition from cancer treatment to post-treatment. These are just a few of our many accomplishments.

This was also a year of transition as our long-time Executive Director Carol Lennon retired and Teddi Horvitz stepped into her giant shoes. Some staff moved on to other ventures and new employees started. Dedicated board members rolled off and new ones were welcomed. After much change, Our Clubhouse is on solid footing and the future looks bright. Our energies are focused on strategic planning and redefining our financial model to ensure long-term sustainability.

Our Clubhouse exists on a small budget which means we have limited dollars available for

advertising. Without advertising it's difficult to increase awareness. Without awareness, those touched by cancer can't get the critical emotional and social support they need when dealing with a cancer diagnosis. Without support, people are often left to face cancer alone and deal with a myriad of issues including depression and anxiety.

Most of you already know somebody impacted by a cancer diagnosis. If you don't yet, odds are you will in your lifetime. **Our request to you is to tell them about the free support services Our Clubhouse provides** like yoga and Pilates, nutrition workshops, educational lectures about the latest technologies or medical breakthroughs, art programs, our Family and Youth program and so many more.

In this report, you'll see the names of our very generous and loyal donors. We thank them from the bottom of our hearts. Our Clubhouse would not exist without them. If you haven't made a donation in the past, we hope you will consider making one in the future. But first and foremost, please pass along our mission - to provide a welcoming community of support to anybody touched by cancer - to all of those you know facing this disease.

Thank you.

Sincerely,

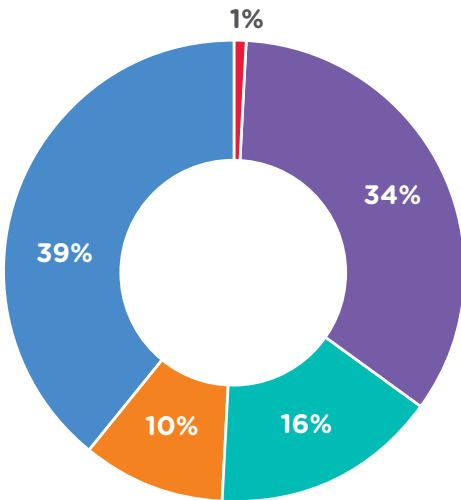
James A. Ayers  
*Chairman of the Board of Directors*

Teddi J. Horvitz  
*Executive Director*



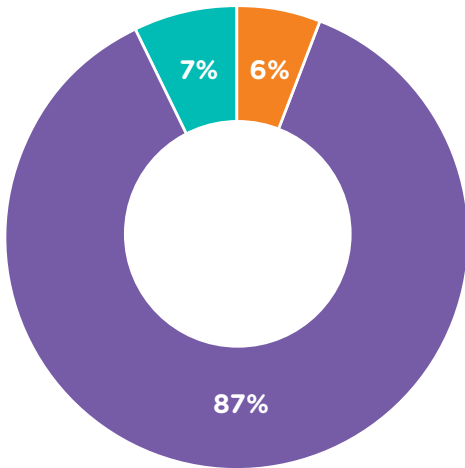
# Financial Report

Fiscal Year 15-16



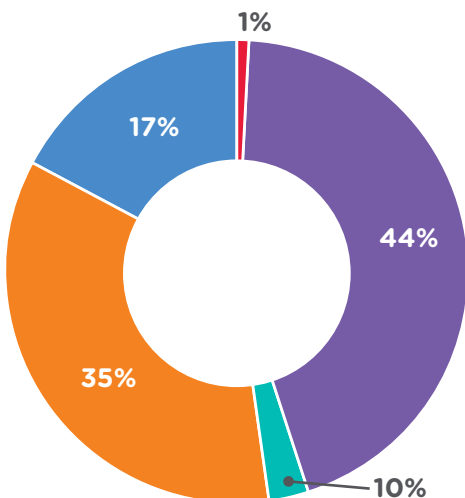
## Revenues

Special Events	34%	\$373,491
Unrestricted Contributions	16%	\$167,344
Restricted Contributions	10%	\$108,950
Endowment Contributions, net	39%	\$420,784
Investment Income	1%	\$6,287
<hr/>		
<b>Total Revenues</b>	<b>100%</b>	<b>\$1,076,856</b>



## Expenses

Program	87%	\$750,577
Fundraising	7%	\$57,464
General Administration	6%	\$54,918
<hr/>		
<b>Total Expenses</b>	<b>100%</b>	<b>\$862,959</b>



## Sources of Funding

Contributions	44%	\$477,215
In-kind	10%	\$36,843
Events	35%	\$373,491
Foundations	17%	\$183,020
Investment	1%	\$6,287
<hr/>		
<b>Total</b>	<b>100%</b>	<b>\$1,076,856</b>



## Thank You - Community Builders

### OUR SUPPORTERS

This list represents individuals who donated \$1,000 or more from 7/1/2015 - 6/30/2016

#### COMMUNITY BUILDERS

IN MEMORY OF

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Renee and James Ayers

Florence Ayers

Ritchie Battle

Sara and Ahmie Baum

Annette Becker

Vivian and Bill Benter

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John Sinclair

Violet Soffer

Andrew Vavasis

Theana Vavasis

Barbara and Bruce Wiegand

Lisa and Frederick Winston

*Thank you to all of our supporters who donated from July 1, 2015 through June 30, 2016*

*Every effort has been made to provide a complete list. If we have overlooked a gift, we humbly apologize.*



# Thank You - In Memory of...

Our Clubhouse received gifts during the 2014-2015 fiscal year in memory of the following individuals.

## OUR SUPPORTERS

COMMUNITY BUILDERS

IN MEMORY OF

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*Thank you to all of our supporters who donated from July 1, 2015 through June 30, 2016*

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**From July 1, 2015 to June 30, 2016**

### In Memory Of...

#### Memory of Deceased Our Clubhouse Member

Mary Samuels

#### Thomas Agnew

Diane, Judy, Cindy, Joy, Sussie and Gail

#### Melanie Alexander

LPS Strength & Meditation

#### Jackson Beezhold

Rachel Aaron

James Alexander

Stacey Anderson

Toni Bledsoe

Kelly Bohne

Jan and Joe Brejwo

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Anthony Cesare

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Martha and Mike Hogan

Nina and Nabil Jabbour

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Cheri and Barry Alberts

Shirley and Doug Ambroziak

Amy Jo Frey-Bednar and Gregory Bednar

Pat and Ron Beitz

Susan and Gary Bernstein





## Thank You - In Memory of... *(continued)*

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Jennie Carothers  
Janice and Roger Christiansen  
Eddy Confer  
Karen Esola  
Hope and Wayne Frye  
Denise Halter  
Lavaughn and John Hosni  
Bernard Hydak  
Donna and Keith Impink  
Barbara Janis  
Cindy Karazsia  
Mary and Thomas Karazsia  
Kathy Katariski  
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Patricia and Phillip Kimball  
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Carol Lennon

Catherine and Mark Loevner

#### **Matthew Pickering**

Frances and John Pickering

Lori Pickering



## Thank You - In Memory of... *(continued)*

Our Clubhouse received gifts during the 2015-2016 fiscal year in memory of the following individuals.

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*Thank you to all of our supporters who donated from July 1, 2015 through June 30, 2016*

*Every effort has been made to provide a complete list. If we have overlooked a gift, we humbly apologize.*

#### **Karen Prosser**

Kim Krsul Sellers

#### **Christine "Chrissy" Purtell**

Jordan Biscardo  
Borough of Dormont  
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Robert Masur  
Vanessa and Phil McEntee  
Nancy and Bush Prisby

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Nina and Okey Reese and family

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Caron Gastfriend Landay and David Landay  
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#### **Thomas Stankiewicz**

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#### **Jim Stewart**

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#### **Ann R. Thompson**

Donald Thompson

#### **Ronnie Townsend**

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Teddi Horvitz

#### **Everett Utterback, Jr.**

Barbara Utterback

#### **Cornelia "Martha" Durham Warrington**

Ruth Foltz

#### **Mickie Weikel**

Charlotte Gagnon

#### **Dr. Laura Wholey**

Dr. Betty Jo Hirschfield Louik

#### **Charlotte Wiggins**

Dennis Clawson  
Mark Petrovich  
Nancy Scopel



# Thank You - In Honor of...

Our Clubhouse received gifts during the 2015-2016 fiscal year in honor of the following individuals.

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**All Surviving Veterans Cancer Patients**  
Karen Kubas

**All Who Fight Cancer Everyday**  
Nathan Bahary  
Judy Gula  
Anne Sillaman

**Clients of Baum Consulting Group/UBS**  
Sara and Ahmie Baum

**Renee Ayers**  
Cheryl and Mark Valach

**C. Shannon Barry**  
Margie Barry

**Robin Bernstein**  
Maureen and Howard Blitman  
Ellen Still Brooks  
Ellen Flamm  
Michelle Lally  
Debra and Raymond Meyer  
Corinne Miklos  
Alice Schloss  
Jody Clarke Walter

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Theresa Dougan

**Heather Bonomi**  
Robert Priganc

**Pam Brickner**  
Eaton Corporation

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**Kristy Cherry**  
Clinton Kelly

**Debbie Collavo**  
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**Eddy (Edwinna) Confer**  
Charlotte Laich

**Karen Conway**  
Kathleen Moss

**Rich Cook and Family**  
Becky Casciato

**Bert Dorazio**  
Magee Womens Hospital of UPMC -  
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Erin Fischer

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Nicole Henninger

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Michelle Lally

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Josephine Martinez

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Karin Greenberg  
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**Dave King**  
Karen and Ron Zink

**Phil Koch**  
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**Laura Kronk**  
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Nancy and Paul O'Neill  
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Diane and Steven Lowe

**Betsy Marcu**  
Susan and James Morris

**Art McAuley**  
Mary Jo Lear

**Margaret O'Connor**  
Barbara O'Connor

**Ace Pacy**  
Cheryl and Marc Dunn

**Andrea Sobel**  
Sue Friedman

**Valentina Vavasis**  
Andrew Vavasis  
Theana Vavasis

**Jessica Walters**  
Francine and Paul Grubb

**Jody Zawada**  
Confluence

**In Celebration Of...  
Artayet/Volzer Wedding**  
Haley Volzer



## Thank You - Donors...

This list represents individuals who donated from 7/1/2015 - 6/30/2016

### OUR SUPPORTERS

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*Thank you to all of our supporters who donated from July 1, 2015 through June 30, 2016*

*Every effort has been made to provide a complete list. If we have overlooked a gift, we humbly apologize.*

Name	Allison Anderson	Myrna Bandik
Diane Aaron	Joann Anderson	Layla Banihashemi
Rachel Aaron	Kimberly Anderson	Derra Banks
Matt Aaron	Michelle Anderson	Terri and Mark Bannon
Grace and Gary Abbs	Naomi Anderson	Robin Barack
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Lori Abrams	Richard Andre	Zachary Barefoot
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Becky Adams	Alexandra Angelo	Greg Barnett
Cecelia Adams	Kory Antonacci	Mk Barnhart
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Dr. Lawrence Adler	Jennifer Arnold	Nancy Barone
Mandee Adlere	Paul Arriaga	John Barry
Aida Agovic-Corna	Catherine Arvay	Kay Barry
Amber and Rudy Agras	Taylor Ashbaugh	Margie Barry
Dylan Ahrens	Michele Atkins	Samantha Barszowski
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Hensley Akiboh	Jeffrey Aulet	Lauren Bartholomae
Chris Akin	Rose Ann and Garry Ault	Danzelle Barto
Beverly Albert	Mary Austin	Kathy Bartolomucci
Lorrie Albert	Florence Ayers	Kim Basick
Cheri and Barry Alberts	Renee and James Ayers	Suzanne Basista
Tristan Albrecht	Audra Azoury	Janis Batanian
Betty Alchier	Brian Babyok	Eve and Bernard Bauer
James Alexander	Emily Baehr	Brian Baum
Roberta and Robert Alexander	Aziz Bah	Melissa Baum
Jerry Alfano	Nathan Bahary	Nancy and Nadav Baum
Lynne Alfano	Bart Bailey	Sara and Ahmie Baum
Jo Alfaro	Lauren Bailey	Scott Baum
Marjorie Allon	Linda Bailey	Katie and Timothy Baumgartel
Cynthia and Jeff Allshouse	Jordan Bailley	Jennifer Bayer
Michelle Altenhof	Nathan Bair	Nichole Bayliss
Debra and Stephen Altman	Nancy Baith	Hillary Beach
Mary Jo Altman	Lori Bakaitis	Kristen Beall
Sarah Altman	Frank Baker	Allison Bean
Stephanie Altomonte	Debbie Balaschak	Martha Beard
Lee Altpeter	Kim Balaschak	Justin Beaver
Cindy Alvear	Mark Baldauf	Dotti Bechtol
Carolee Ambroffi	Judith and Jeffrey Balog	James Beck
Braden Ambrose	Paula Bonino and Francis Balog	Jill Beck
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Amazon Smile Foundation  
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The Margaret Ritchie Battle Family Charitable Fund  
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- All Occasions
- Allegheny Chesapeake Physical Therapy
- Allegheny Health Network
- Anonymous
- Automated Shade
- Basilone Oliver Executive Search
- Beta Nu Chapter of the Delta Gamma Fraternity
- BNY Mellon Community Partnership
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- Burgher Truck LLC
- Burgh's Pizza & Wing Pub
- Carnegie Mellon University Greek Sing
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- Cash Market
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- Clare Frederick & Associates LLC
- Confluence
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- Don's Appliances
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- Fedco
- FedEx Services Internal Audit
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- First United Presbyterian
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- Gateway Health Plan
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- Marketspace Communications
- MassMutual
- McKinsey & Company, Inc.
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- Melaleuca
- Mineo's Pizza House
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- Nine on Nine
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- Orthodontic Association P.C.
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Arsenal Cider House & Wine Cellar  
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Arthur Murray Dance Centers  
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Daniel McNichol  
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Mineo's Pizza House  
Monterey Bay Fish Grotto  
Morning Glory Inn  
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Point Park University's Pittsburgh Playhouse  
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Robert Morris Island Sports Center  
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