



**We are all in this together.**

ANNUAL 2013  
REPORT .....  
2014



## 2013/2014 Highlights

The fiscal year 2013-2014 was a year of evolution at Our Clubhouse. In addition to becoming independent and changing our name from Gilda's Club Western PA to Our Clubhouse, we reorganized our programming to focus on the following three areas: Those Diagnosed, Friends and Family, Children and Teens. These changes have allowed us to re-focus our programming on our mission: to create welcoming communities of support for everyone living with cancer—men, women, teens, and children—along with their families and friends. Besides successfully rebranding, below are some other highlights from last year many of which are laying the groundwork for new and necessary programs for 2014-2015.

### Clubhouse Statistics *(as of June 30, 2014)*

- Total Active members: 1147
  - Members with cancer: 583
  - Friend/family members: 393
  - Child member with cancer: 8
  - Child friend/family member: 163

### Programming

- Number of support groups: 217
- Number of lectures: 31
- Number of social events: 31
- Number of workshops: 521
- NEW: Cancer Transitions program: 5 programs offered in 5 locations
- NEW: Pancreatic cancer support group. This is the only one in Western PA and is for those who have recently been diagnosed, survivors, and their families.

### Family and Kids Programming

- Number of kids programs: 28
- Held multiple programs for our youngest members including a one-week Kids Summer Camp and our annual Halloween party.
- Family Connections (an interactive support group for children, teens and their family members who have been touched by cancer) became a regular feature on the calendar.
- Continued with highly anticipated biweekly visits to UPMC Children's Hospital of Pittsburgh's inpatient oncology unit comprised of family-oriented group activities.

### Events

- Hosted several fundraising events including the ninth Conversation with Paul O'Neill with special guest, Captain Sully Sullenberger and our fifth annual golf event.
- Participated as a Platinum charity partner of the Dick's Sporting Goods Pittsburgh Marathon for the 6th consecutive year.
- Named as the beneficiary of many "third party" fundraisers including Serve2Cure Tennis Tournament, Uncorked: A Wine Tasting Event, Electronic Saviors Disc ES2: Recurrence, and an Adult Co-Ed Kickball Tournament to name a few.

### Volunteers

- Total number of volunteers: 143
- Volunteers are critical to our ability to offer programming and support both within the Clubhouse and in the community.

As we look to 2015, plans include expansion of programming into Allegheny County and beyond. For example, we are in discussions with a grassroots group in Westmoreland County and have already offered a Post Cancer treatment workshop there in 2014. Plans call for additional programming in that region in 2015.

It is due to the support of our western Pennsylvania community that we can continue to be that one place where people impacted by cancer come for social and emotional support. Thank you.



# Board, Medical Resource Council and Staff

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*Youth Program Manager*

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*Activities/Volunteer Coordinator*

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## Letter From Our Chair

Dear Friend,

When I first visited what is now Our Clubhouse in 2005, I stepped into an abandoned building in total disrepair. Amid the rubble and chaos the potential was evident. I felt at that moment that this was going to be a truly remarkable place. We now know that Our Clubhouse, formerly Gilda's Club, is just that, a truly remarkable place, and I am privileged to have been on this journey with all of you.

As you know, cancer is a life changing diagnosis that far too many of us are familiar with as its impact reaches the entire family. Mine is no exception as my father, mother, and sister have been directly touched by cancer. My personal journey with Our Clubhouse has gone from volunteer to donor to board member and now to Chairman of the board of directors. The mission of Our Clubhouse is one I fully endorse as we strive to increase outreach initiatives and support in western Pennsylvania.

This has been a transformative year as we carefully and thoughtfully planned for our future as an independent organization. We are poised to expand programming including: 1) A nine-week workshop for adults post treatment from cancer; 2) Developing a three-week workshop for those in treatment to provide resources, information, and support to better navigate the health care journey; and 3) Expanding programming and resources to families with younger children and teens facing cancer in the family.

Our ability to expand our reach and our program, within and beyond Allegheny County, is due to the generosity and support of our donors and volunteers. Because of you, we are changing lives and changing the face of cancer. Together we are facing cancer with courage, determination, and hope.

Thank you for your support during this past year as we resolved to stay true to our mission of being the place where social and emotional support on the cancer journey is just as important as medical care.

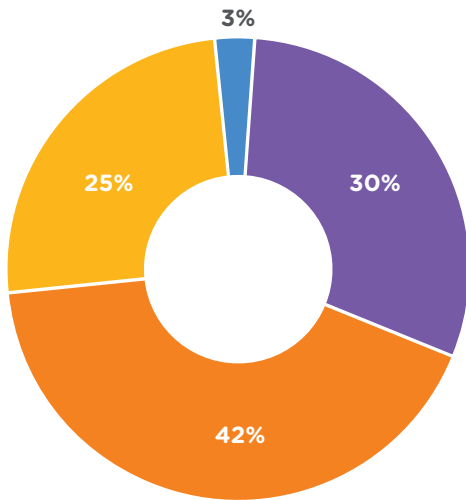
We look forward to 2015 and sharing our outcomes with all of you.

Sincerely,

James A. Ayers  
Chairman of the board of directors

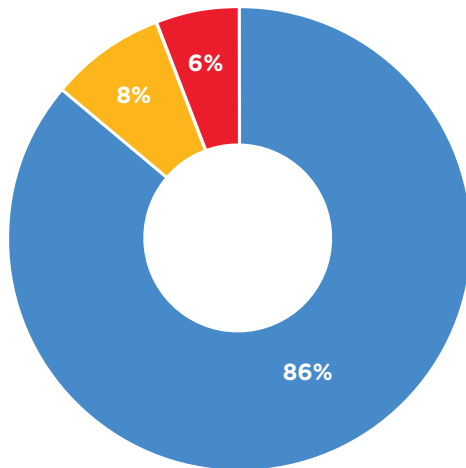


# Financial Report



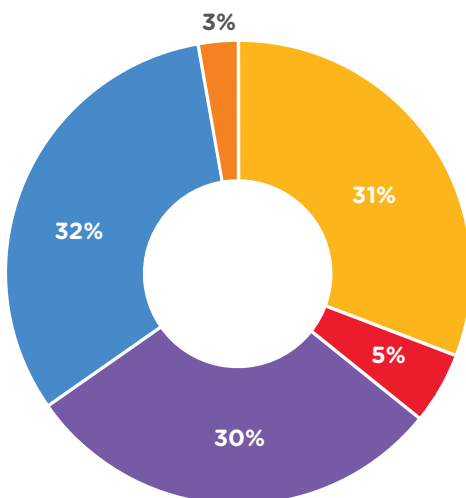
## Revenues

Special Events	30%	\$240,407
Unrestricted Contributions	42%	337,602
Restricted Contributions	25%	200,073
Investment Income	3%	20,953
.....		
Total Revenues	100%	\$799,035



## Expenses

Program	86%	\$700,889
Fundraising	8%	64,434
General Administration	6%	46,154
.....		
Total Expenses	100%	\$811,477



## Sources of Funding

Contributions	31%	\$246,886
In-kind	5%	\$37,066
Events	30%	240,407
Foundations	32%	253,723
Investment	3%	20,953
.....		
Total	100%	\$799,035



# Thank You - Community Builders

## OUR SUPPORTERS

This list represents individuals who donated \$1,000 or more from 7/1/2013 - 6/30/2014

### COMMUNITY BUILDERS

#### IN MEMORY OF

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*Thank you to all of our supporters who donated from July 1, 2013 through June 30, 2014*

*Every effort has been made to provide a complete list. If we have overlooked a gift, we humbly apologize.*

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Our Clubhouse received gifts during the 2013-2014 fiscal year in memory of the following individuals.

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#### **Linda Jane Abdulla**

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Jenny Manns  
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Two J's Yoga LLC

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Janine and Richard Tansey  
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Vera Truxell  
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**Lost Partners of Mr. and Mrs. Timothy Andreychek**  
Ada and Ike Ezekoye

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Carol and Jack Cummings

#### **Michael Mercadante and Joe Magnotta**

Rhonda Shearer (Merc and  
Mags Memorial Benefit)



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Carnegie Mellon University Office of Health Services

**Marcella Apter**

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**Stuart Beckerman**

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Kelly and Rob Caruso

**Teddi Jacobson Horvitz**

Ruth Foltz

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KFMR Katz Ferraro McMurtry, P.C.

**Traci Kaminski**

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**Karen Kmetz**

The Clothes Horse

**Michelle Lally**

Drs. Kristina and Peter Gerszten

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**Carol Lennon**

Betsy Marcu

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**Art McAuley**

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Sandra Hoy

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Dr. and Mrs. Milton Michaels

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*Thank you to all of our supporters who donated from July 1, 2013 through June 30, 2014*

*Every effort has been made to provide a complete list. If we have overlooked a gift, we humbly apologize.*



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